



**Selection Criteria :**

Business Unit : CRI10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087842

Project Id : 00076472 CREACION DE CAPACIDADES TRASVE	Period :	Jan-Dec (2015)
Output # : 00087842 CREACION DE CAPACIDADES TRASVE	Impl. Partner :	00825 Ministerio para el Medio Amb
	Location :	CRI10RES REP
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution )

72405 - Acquisition of Communic Equip	0.00	1,769.75	0.00	1,769.75
77630 - Dep Exp Owned - ITC	0.00	97.25	0.00	97.25
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>1,867.00</b>	<b>0.00</b>	<b>1,867.00</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>1,867.00</b>	<b>0.00</b>	<b>1,867.00</b>

Activity : GESTION (GESTION DEL PROYECTO)

Fund : 62000 (GEF Voluntary Contribution )

64398 - Direct Project Cost-Staff	0.00	1,856.92	0.00	1,856.92
71405 - Service Contracts-Individuals	0.00	18,727.01	0.00	18,727.01
71410 - MAIP Premium SC	0.00	64.42	0.00	64.42
71415 - Contribution to Security SC	0.00	724.51	0.00	724.51
72135 - Svc Co-Communications Service	0.00	663.07	0.00	663.07
72435 - E-mail-Subscription	0.00	595.99	0.00	595.99
72440 - Connectivity Charges	0.00	249.73	0.00	249.73
73104 - Leased Building	0.00	2,800.00	0.00	2,800.00
73105 - Rent	0.00	-4,757.19	0.00	-4,757.19
73120 - Utilities	0.00	2,100.00	0.00	2,100.00
73125 - Common Services-Premises	0.00	2.41	0.00	2.41
74505 - Insurance	0.00	182.18	0.00	182.18
74525 - Sundry	0.00	3,001.24	0.00	3,001.24
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	-6.17	0.00	-6.17
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>26,204.15</b>	<b>0.00</b>	<b>26,204.15</b>
<b>Total for Activity GESTION</b>	<b>0.00</b>	<b>26,204.15</b>	<b>0.00</b>	<b>26,204.15</b>

Activity : PRODUCTO1 (FORTALEC. MEC TOMA DECISIONES)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	18,280.01	0.00	18,280.01
72220 - Furniture	0.00	10,044.52	0.00	10,044.52
72405 - Acquisition of Communic Equip	0.00	1,456.34	0.00	1,456.34
72815 - Inform Technology Supplies	0.00	260.01	0.00	260.01
74205 - Audio Visual Productions	0.00	2,800.86	0.00	2,800.86



Combined Delivery Report by Activity

Project Id : 00076472 CREACION DE CAPACIDADES TRASVE	Period :	Jan-Dec (2015)		
Output # : 00087842 CREACION DE CAPACIDADES TRASVE	Impl. Partner :	00825 Ministerio para el Medio Amb		
	Location :	CRI10RES REP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74505 - Insurance	0.00	50.78	0.00	50.78
74525 - Sundry	0.00	2,154.36	0.00	2,154.36
76125 - Realized Loss	0.00	8.36	0.00	8.36
76135 - Realized Gain	0.00	- 11.24	0.00	- 11.24
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>35,044.00</b>	<b>0.00</b>	<b>35,044.00</b>
<b>Total for Activity PRODUCTO1</b>	<b>0.00</b>	<b>35,044.00</b>	<b>0.00</b>	<b>35,044.00</b>
<b>Activity : PRODUCTO2 (PROVISIONES TRANSVERSALES INTE)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	7,677.83	0.00	7,677.83
71405 - Service Contracts-Individuals	0.00	10,856.70	0.00	10,856.70
71410 - MAIP Premium SC	0.00	37.82	0.00	37.82
71415 - Contribution to Security SC	0.00	425.46	0.00	425.46
71605 - Travel Tickets-International	0.00	144.81	0.00	144.81
72210 - Machinery and Equipment	0.00	4,148.27	0.00	4,148.27
72220 - Furniture	0.00	8,743.26	0.00	8,743.26
72815 - Inform Technology Supplies	0.00	6,558.20	0.00	6,558.20
74205 - Audio Visual Productions	0.00	5,000.00	0.00	5,000.00
76135 - Realized Gain	0.00	- 15.34	0.00	- 15.34
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>43,577.01</b>	<b>0.00</b>	<b>43,577.01</b>
<b>Total for Activity PRODUCTO2</b>	<b>0.00</b>	<b>43,577.01</b>	<b>0.00</b>	<b>43,577.01</b>
<b>Activity : PRODUCTO3 (CAPACID TECNICAS FORTALECIDAS)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	19,606.01	0.00	19,606.01
71405 - Service Contracts-Individuals	0.00	57,432.46	0.00	57,432.46
71410 - MAIP Premium SC	0.00	212.05	0.00	212.05
71415 - Contribution to Security SC	0.00	2,385.37	0.00	2,385.37
71605 - Travel Tickets-International	0.00	1,469.46	0.00	1,469.46
71615 - Daily Subsistence Allow-Intl	0.00	2,341.43	0.00	2,341.43
71620 - Daily Subsistence Allow-Local	0.00	401.47	0.00	401.47
71635 - Travel - Other	0.00	728.81	0.00	728.81
72125 - Svc Co-Studies & Research Serv	0.00	3,363.03	0.00	3,363.03
72126 - Svc Co-Security blast assessme	0.00	1,307.07	0.00	1,307.07
72135 - Svc Co-Communications Service	0.00	6,128.30	0.00	6,128.30
72140 - Svc Co-Information Technology	0.00	593.89	0.00	593.89
72145 - Svc Co-Training and Educ Serv	0.00	11,371.18	0.00	11,371.18
72220 - Furniture	0.00	3,794.99	0.00	3,794.99
72399 - Other Materials and Goods	0.00	4,737.45	0.00	4,737.45
72401 - Prefab structure/other buildin	0.00	3,361.03	0.00	3,361.03
72405 - Acquisition of Communic Equip	0.00	5,173.47	0.00	5,173.47
72505 - Stationery & other Office Supp	0.00	1,585.51	0.00	1,585.51



Combined Delivery Report by Activity

Project Id : 00076472 CREACION DE CAPACIDADES TRASVE	Period :	Jan-Dec (2015)		
Output # : 00087842 CREACION DE CAPACIDADES TRASVE	Impl. Partner :	00825 Ministerio para el Medio Amb		
	Location :	CRI10RES REP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72715 - Hospitality Catering	0.00	12,761.81	0.00	12,761.81
72805 - Acquis of Computer Hardware	0.00	1,755.40	0.00	1,755.40
72815 - Inform Technology Supplies	0.00	4,463.36	0.00	4,463.36
73105 - Rent	0.00	- 700.00	0.00	- 700.00
73406 - Maintenance of Equipment	0.00	4,848.27	0.00	4,848.27
74210 - Printing and Publications	0.00	626.45	0.00	626.45
74525 - Sundry	0.00	928.75	0.00	928.75
75705 - Learning costs	0.00	15,569.18	0.00	15,569.18
76125 - Realized Loss	0.00	165.84	0.00	165.84
76135 - Realized Gain	0.00	- 17.88	0.00	- 17.88
77630 - Dep Exp Owned - ITC	0.00	- 97.25	0.00	- 97.25
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>166,296.91</b>	<b>0.00</b>	<b>166,296.91</b>
<b>Total for Activity PRODUCTO3</b>	<b>0.00</b>	<b>166,296.91</b>	<b>0.00</b>	<b>166,296.91</b>
<b>Total for Output : 00087842</b>	<b>0.00</b>	<b>272,989.07</b>	<b>0.00</b>	<b>272,989.07</b>
<b>Project Total :</b>	<b>0.00</b>	<b>272,989.07</b>	<b>0.00</b>	<b>272,989.07</b>

Signed By : [Signature] Date : 6/4/16

Signed By : [Signature] Date : 8/4/2016



OK  
JPM





Selection Criteria :

Business Unit : CRI10  
 Period : Jan-Dec (2015)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00087842

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49401 - Costa Rica - Central	0.00	2,800.00	0.00	2,800.00
49405 - Costa Rica - Energy & Environmnt	0.00	265,843.34	0.00	265,843.34
49409 - Costa Rica - Service Center	0.00	4,345.73	0.00	4,345.73